

**Government of Jammu & Kashmir .**  
**DIRECTORATE OF COMMAND AREA DEVELOPMENT**  
**KASHMIR.**

Subject;- Revised Estimates Capex Budget 2015-16 – Adoption / Release of funds thereof .

Ref;- Government order No;- 52– Agri of 2016 dated;- 15 -02-2016 issued by the Agriculture and Production Department vide endorsement No;- Agr-Pc-17/2015-16 dated;-15 -02-2016.

**O R D E R    No ;-** <sup>122/</sup> **CADK of 2016**  
**Dated;-** <sup>18/</sup> **02-2016.**

In pursuance to the order issued by the Agriculture and production Department vide above mentioned subject under reference and in continuation to this office order No;-73 CADK of 2015 dated;- 05-08-2015 , sanction is here by accorded to the release of further funds amounting to **Rs 168.32 lakhs ( Rupees one hundred sixty eight lakhs and thirty two thousands only )** as balance 25 % of the current years Capex Budget (2015-16) under Sate share for the Centrally Sponsored Scheme "**Command Area Development and Water Management Programme (CADWM) a component of Accelerated Irrigation Benefit Programme (AIBP)** in – favour of the Assistant Soil Conservation officer Budgam on account of various components / activities as per the detailed listed in the Annexure of the order. Thus the total funds aggregates to Rs 672.80 as State Matching Share during 2015-116.

**The authorization is subject to fulfilment of following codal requirements :-**


- i. The funds so released shall be available for committed items of expenditure schemes / works , which were are under execution .
- ii. The execution of works shall be taken up for execution strictly as per the norms / guidelines of the scheme , expenditure on all schemes / works shall be restricted to the extent of approved allocation during the current financial year itself and no labiality shall be created ensuring financial discipline in the system .
- iii. There is no multi source of funding in any schemes / item / work .
- iv. The DDO shall ensured that the expenditure shall be booked only after the Technical sanction / Administrate approval is obtained from the competent authority otherwise no funds shall be released until the same have not been obtained .
- v. No diversion / re-appropriation is allowed from one scheme to another or one item to another without the proper approval from the competent authority.
- vi. The authorization is allowed for meeting out the State share of the centrally sponsored schemes only .
- vii. New works shall be taken up for execution only after the approval is sought from the competent authority .
- viii. The DDO shall release the funds for various works / components only after certifying that the works have been executed strictly as per the specification of sanctioned estimate and are existing on the ground in good condition .Any kind of laxity on this part shall be the personal responsibility of the DDO concerned .
- ix. The norms of the guideline of the scheme shall be strictly adhere while disbursing the payments among the beneficiaries or any other agencies .

- x. **Funds for State share** be kept adequately so that **central share may not suffer** .
- xi. Third party monitoring and convergence of the scheme be ensured .
- xii. The monthly progress report both under physical and financial should reach to this office by or before 5<sup>th</sup> of every month .
- xiii. The expenditure shall be debited to the proper account heads as per following details :-

f. Demand No:-	12.
g. Major Head :-	4705.
h. Minor Head :-	602.
i. Group head :-	0011
j. Sub Head :-	0116.

No;- CADK /plg -/2015-16/848-54.

Dated;- 18.02-2016.

  
**Director**  
**Command Area Development**  
**Kashmir .**

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Copy to :-

01. Commissioner / Secretary to Govt . Agriculture and Production  
Department Civil S. Budgam .
02. Account officer Civil S. Budgam .
03. Dy. Director CAD Kashmir .
04. Assistant Soil Conservation officer Budgam .
05. District Treasury - Civil Budgam .
06. Member works Committee \_\_\_\_\_.
07. Master file .

08. Incharge Website CAD Kashmir



**Government of Jammu & Kashmir .**  
**DIRECTORATE OF COMMAND AREA DEVELOPMENT**  
**KASHMIR.**

Subject;- Revised Estimates Capex Budget 2015-16 – Adoption / Release of funds thereof .  
Ref;- Government order No;- 52- Agri of 2016 dated;- 15 -02-2016 issued by the Agriculture and Production Department vide endorsement No;- Agr-Pc-17/2015-16 dated;-15 -02-2016.

**O R DER No ;-123/ CADK of 2016**  
**Dated;- 18 -02-2016.**

In pursuance to the order issued by the Agriculture and production Department vide above mentioned subject under reference , sanction is here by accorded to the release of further funds amounting to **Rs 105.24 lakhs ( Rupees one hundred five lakhs and twenty four thousands only )** as balance 25 % of the current years Capex Budget (2015-16) under Sate share for the Centrally Sponsored Scheme "**Command Area Development and Water Management Programme (CADWM) a component of Accelerated Irrigation Benefit Programme (AIBP)** in – favour of the Assistant Soil Conservation officer Pulwama on account of various components / activities as per the detailed listed in the Annexure of the order. Thus the total funds aggregates to Rs 420.50 lakhs as State share during the current financial year (2015-16)

**The authorization is subject to fulfilment of following codal requirements :-**

- i. The funds so released shall be available for committed items of expenditure schemes / works , which were are under execution .
- ii. The execution of works shall be taken up for execution strictly as per the norms / guidelines of the scheme , expenditure on all schemes / works shall be restricted to the extent of approved allocation during the current financial year itself and no liability shall be created ensuring financial discipline in the system .
- iii. There is no multi source of funding in any schemes / item / work .
- iv. The DDO shall ensured that the expenditure shall be booked only after the Technical sanction / Administrate approval is obtained from the competent authority otherwise no funds shall be released until the same have not been obtained .
- v. No diversion / re-appropriation is allowed from one scheme to another or one item to another without the proper approval from the competent authority.
- vi. The authorization is allowed for meeting out the State share of the centrally sponsored schemes only .
- vii. New works shall be taken up for execution only after the approval is sought from the competent authority .
- viii. The DDO shall release the funds for various works / components only after certifying that the works have been executed strictly as per the specifications of sanctioned estimate and are existing on the ground in good condition .Any kind of laxity on this part shall be the personal responsibility of the DDO concerned .
- ix. The norms of the guideline of the scheme shall be strictly adhere while disbursing the payments among the beneficiaries or any other agencies .
- x. **Funds for State share be kept adequately so that central share may not suffer .**

- xii. The monthly progress report both under physical and financial should reach to this office by or before 5<sup>th</sup> of every month .
- xiii. The expenditure shall be debited to the proper account heads as per following details :-

Demand No;-	12.
Major Head ;-	4705.
Minor Head ;-	602.
Group head ;-	0011
Sub Head ;-	0116.

No;- CADK /plg -/2015-16/ 835-61

Dated;- 18/02/2016

  
Director  
Command Area Development  
Kashmir .

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Copy to :-

01. Commissioner / Secretary to Govt . Agriculture and Production  
Department Civil Sectt. Srinagar .
02. Account officer CAD Kashmir
03. Dy. Director CAD Kashmir .
04. Assistant Soil Conservation officer Pulwama.
05. District Treasury officer Pulwama .
06. Member Works Committee \_\_\_\_\_
07. Master file .



**Government of Jammu & Kashmir .**  
**DIRECTORATE OF COMMAND AREA DEVELOPMENT KASHMIR.**

Subject;- Centrally Sponsored scheme Command Area Development & water Management grant component of Central assistance under " Pradhan Mantri Krishi Sanchai Yojana (PMKSY )" for creation of Capital assets for the State Annual Plan (2015-16) sponsored schemes "Command Area Development and Water Management Programme "

Reference ;- Govr . order No;- 56 – Agri- of 2016 dated;- 16-02-2016 , issued of Agriculture Production Deptt. under endorsement No;- Agri /PC-91-/2015-16 dated;- 16-02-2016.

**O R D E R    No ;-** *124/18* **CADK of 2016**  
**Dated ;-** *18* **-02-2016.**

Sanction is hereby accorded to the release of funds amounting to **Rs 392.25 lakhs (Rupees three hundred , ninety two lakhs and twenty five thousands only )** under the Centrally Sponsored Scheme Command Area Development and Water Management programme under grants of component of Central assistance under "**Pradhan Mantri Krishi Sinchai Yojana (PMKSY)** for creation of Capital Assets for the State Annual plan 205-16, and is placed at the disposal of Assistant Soil Conservation Officer CAD Sub Division Budgam for its utilization on **approved components / activities during the year 2015-16 for the projects ( Kehmil Kupwara & Sonawari ) as per break up listed in the Annexure of this order ;-**

**The release is subject to fulfilment of the following conditions:-**

1. The DDO shall ensure that there is no overlapping in adopting of works/incurred of expenditure under the scheme from any other Central/State Scheme to ensure financial discipline.
2. The Drawing and Disbursing Officer shall ensure that funds are utilized as per prescribed Govt . of India's guidelines and the expenditure is regulated strictly as per the codal procedure and DDO will vouchsafe the utilization. The funds shall be utilized in proportion to the funds utilized for the works out of the States Resources
3. The guidelines / instruction laid down by the Ministry of Water Resources shall strictly be adhered to the implementation of the programme and works executed shall be subject to physical verification .
4. The funds shall be utilized for execution of the approved projects as per the originally approved components and as per the guidelines of Command Area Dev. & water management programme .
5. The Implementing agencies shall obtain necessary sanction / approval form Govt . of India / component authorities wherever required .
6. Physical and Financial progress reports / Distributor- wise shall be furnished to this Directorate along with UC soon after utilization of these funds for submission to Agriculture Production Department regularly on monthly basis.
7. The Implementing agencies shall utilizes the funds on the programme as per MOU and work schedule therein . Expenditure on the items not approved or include under the MOU are deviation from the provisions of approved guidelines of the scheme is not permissible .
8. No cost over turn will be allowed without the appraisal of competent authority in any case.



9. The Department shall execute the works through Water User association / Adoc Water Users Association in each project as per the guidelines of the scheme .
10. The DDO shall ensure the contribution of the beneficiary ?farmer as per approved norms in OFD works and contribution WUA as per the guidelines of the scheme and the area to be covered under the project shall be photographed before and after execution of the works Resource are adhered to during the implementation of programme and works executed are physically verified in respect of works executed and quality of works.
11. No diversion/re-appropriation is allowed from one component to another component in any case .
12. The Implementing Agencies shall submit the Audited Report / Statement for the year 204-15 & performance for its submission to Administrative Department .
13. The Instructions conveyed by this office from time to time shall be adhered in to letter spirit received from the higher authorities .
14. The DDO shall ensure that the State Matching Share as approved /agreed to in the MoU is being utilized to ensure completion of the project in the stipulated time line.
15. The expenditure shall be incurred after observing all codal formalities & financial norms prescribed under the scheme.

The expenditure on this account shall be debited to appropriate Head of Command Area Development Programme (CSS) Plan as per following details;-

i. Demand No.	12
ii. Major Head	4705-Capital Outlay on Command Area Development
iii. Sub Major Head	00
iv. Minor Head	602- CAD Kashmir
v. Group Head	0031- Centrally Sponsored Scheme(CSS)
vi. Sub Head	0116-DCADK

**Director**  
**Command Area Development**  
**Kashmir.**

No: CADK/Plg-125(A)/Central Release /2015-16/ 862-68.

Dated: - 18-02-2016

Copy to the:-

1. Commissioner/ Secretary to Govt., Agriculture Production Deptt. Civil Sectt. Sgr. for favour of Information.
2. District Treasury Officer, Budgam for information.
3. Assistant Soil Conservation Officer, CAD, Sub-Division Budgam for information and n/action.
4. All members of works committee for favour of information.
5. Incharge Website Directorate of Command Area Dev. Kashmir
6. Master file /Order file.