

Government of Jammu & Kashmir .
DIRECTORATE OF COMMAND AREA DEVELOPMENT KASHMIR.

Subject;- Centrally Sponsored scheme Command Area Development & water Management grant component of Central assistance under " Pradhan Mantri Krishi Sanchai Youjana (PMKSY)" for creation of Capital assets for the State Annual Plan (2015-16) sponsored schemes "Command Area Development and Water Management Programme "

Reference ; - Govr . order No;- 89- Agri- of 2016 dated;- 11-03-2016 , issued of Agriculture Production Deptt. under endorsement No;- Agri /PC-91-/2014-15 dated;- 11- 03-2016.

O R D E R N o ; - 27/14/ CADK of 2016
Dated ; - 12 -03-2016.

Sanction is hereby accorded to the release of funds amounting to **Rs 352.20 lakhs (Rupees three hundred , fifty two lakhs and twenty thousands only)** under the Centrally Sponsored Scheme Command Area Development and Water Management programme under grants of component of Central assistance under " **Pradhan Mantri Krishi Sanchai Youjana (PMKSY)** for creation of Capital Assets for the State Annual plan 205-16, and is placed at the disposal of **Deputy Director CAD Sub Division Kargil** for its utilization on **approved components / activities for the project (Kargil)** during the year 2015-16 as per the break up listed in the Annexure of this order :-

The release is subject to fulfilment of the following conditions:-

1. The DDO shall ensure that there is no overlapping in adopting of works/incurring of expenditure under the scheme from any other Central/State Scheme to ensure financial discipline.
2. The Drawing and Disbursing Officer shall ensure that funds are utilized as per prescribed Govt . of India's guidelines and the expenditure is regulated strictly as per the codal procedure and DDO will vouchsafe the utilization. The funds shall be utilized in proportion to the funds utilized for the works out of the States Resources
3. The guidelines / instruction laid down by the Ministry of Water Resources shall strictly be adhered to the implementation of the programme and works executed shall be subject to physical verification
4. The funds shall be utilized for execution of the approved projects as per the originally approved components and as per the guidelines of Command Area Dev. & water management programme .
5. The Implementing agencies shall obtain necessary sanction / approval form Govt . of India / component authorities wherever required .
6. Physical and Financial progress reports / Distributor- wise shall be furnished to this Directorate along with UC soon after utilization of these funds for submission to Agriculture Production Department regularly on monthly basis.
7. The Implementing agencies shall utilizes the funds on the programme as per MOU and work schedule therein . Expenditure on the items not approved or include under the MOU are deviation from the provisions of approved guidelines of the scheme is not permissible .
8. No cost over turn will be allowed without the appraisal of competent authority in any case.
9. The Department shall execute the works through Water User association / Adoc Water Users Association in each project as per the guidelines of the scheme .
10. The DDO shall ensure the contribution of the beneficiary ?farmer as per approved norms in OFD works and contribution WUA as per the guidelines of the scheme and the area to be covered under the project



shall be photographed before and after execution of the works. Resource are adhered to during the implementation of programme and works executed are physically verified in respect of works executed and quality of works.

11. No diversion/re-appropriation is allowed from one component to another component in any case .
12. The Implementing Agencies shall submit the Audited Report / Statement for the year 2014-15 & performance for its submission to Administrative Department .
13. The Instructions conveyed by this office from time to time shall be adhered in to letter spirit received from the higher authorities .
14. The DDO shall ensure that the State Matching Share as approved /agreed to in the MoU is being utilized to ensure completion of the project in the stipulated time line.
15. The expenditure shall be incurred after observing all codal formalities & financial norms prescribed under the scheme.

The expenditure on this account shall be debited to appropriate Head of Command Area Development Programme (CSS) Plan as per following details:-

i. Demand No.	12
ii. Major Head	4705-Capital Outlay on Command Area Development
iii. Sub Major Head	00
iv. Minor Head	602- CAD Kashmir
v. Group Head	0031- Centrally Sponsored Scheme(CSS)
vi. Sub Head	0116-DCADK


Director
Command Area Development
Kashmir.

No: CADK/Plg-125(A)/Central Release /2015-16/ 1107-13

Dated: - 12 -03-2016

Copy to the:-

1. Commissioner/ Secretary to Govt., Agriculture Production Deptt. Civil Sectt. Jammu for favour of Information.
2. District Dev. Commissioner Kargil .
3. Dy. Director CAD Kashmir .
4. Dy. Director CAD Sub . Division Kargil .
5. District Treasury Officer, Kargil for information
6. Assistant Soil Conservation Officer, CAD, Sub-Division Kargil for information and n/action.
7. . Incharge Website Directorate of Command Area Dev. Kashmir
8. , Master file /Order file.

Annexure to this office order No;- 217 CAD K of 2016 Dated;- 12-03-2016.

S.No.	Name of the Project	Name of the activity	Amount released (2015-16) Centre share (Rs. In lacs)
1	2	3	4
1	Kargil	Survey Planning	11.15
		Const. of F.C	245.24
		Const. of F.D	35.16
		Warabandi	0.00
		Demonstration	2.42
		Training	2.15
		Establishment	56.08
		Total:-	352.20

(Rupees three hundred fifty two lakhs and twenty thousands only)

Director
Command Area Development
Kashmir