

Department of Command Area Development Kashmir introduced Rashtriya Krishi Vikas Yojna (RKVY) in the year financial year 2009-10. Under RKVY Command Area Development Kashmir has achieved 1617 hacters of land with an expenditure of Rs. 438.10 lacs upto ending March,2012

MAIN HIGHLIGHTS OF THE CENTRALLY SPONSORED SCHEME " RASHTRIYA KRISHI VIKAS YOJANA" RKVY DURING 2009-10, 2010-11 & 2011-12 UPTO ENDING MARCH 2012 ARE GIVEN HEREUNDER :-

- Under RKVY, an amount of **Rs.109.70 lacs** stands expanded under Stream - II (RKVY), out of approved allocation of **Rs. 109.70 lacs** during 2009-10 and **360 hacters** were achieved out of approved target of **360 hacters**.

The detail is given hereunder:-

Physical Targets & Achievements during 2009-10

S.No.	Name of Sub-Division	Name of Activity	Target	Achievement
1	Budgam	Const. of F.C	184	184
		Const. of F.D	0	0
		Creation of water Resources	0	0
2	Pulwama	Const. of F.C	160	160
		Const. of F.D	0	0
		Creation of water Resources	65	65
3	Leh	Const. of F.C	9	0
		Const. of F.D	0	0
		Creation of water Resources	0	0
4	Kargil	Const. of F.C	7	7
		Const. of F.D	0	0
		Creation of water Resources	0	0
	Total	Const. of F.C	360	360
		Const. of F.D	0	0
		Creation of water Resources	65	65

Financial Allocations & Achievements during 2009-10

S.No.	Name of Sub-Division	Name of Activity	Allocation	Expenditure (Rs. in lacs)
1	Budgam	Const. of F.C	32.90	32.90
		Const. of F.D	0.00	0.00
		Creation of water Resources	16.10	16.10
2	Pulwama	Const. of F.C	56.20	56.20
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
3	Leh	Const. of F.C	2.50	2.50
		Const. of F.D	0.0	0.00
		Creation of water Resources	0.00	0.00

4	Kargil	Const. of F.C	2.00	2.00
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	93.60	93.60
		Const. of F.D	0.00	0.00
		Creation of water Resources	16.10	16.10
		Total:-	109.70	109.70

- An Action Plan 2010-11 under RKVY was submitted to the Govt. for approval. But the physical targets could not be achieved as the full funds earmarked in Action Plan 2010-11 was not released. However, the Physical and Financial targets mentioned in the Action Plan 2010-11 are given hereunder:

Physical and Financial Targets of Action Plan 2010-11

S.No.	Name of Sub-Division	Physical Targets (Area in hac)	Financial Allocations (Rs. in lacs)
1	Budgam	760.54	171.09
2	Pulwama	677.00	152.14
3	Leh	55.00	12.37
4	Kargil	64.00	14.40
	Total:-	1556.54	350.00

- During 2010-11, an amount of **Rs.167.70 lacs** stands expended under Stream - I (RKVY), out of approved allocation of **Rs. 168.00 lacs** and **683.79 hacters** were achieved out of approved targets of **1091 hacters**. The physical targets could not be achieved due to deficit of sufficient funds and the Physical achievements were restricted to the actual release of funds. The detail of Physical and financial target and achievements is given hereunder:-

Physical Targets & Achievements during 2010-11

S.No.	Name of Sub-Division	Name of Activity	Target	Achievement
1	Budgam	Const. of F.C	604.49	365.00
		Const. of F.D	339.00	255.00
		Creation of water Resources	154.00	66.00
2	Pulwama	Const. of F.C	322.39	154.79
		Const. of F.D	479.40	236.00
		Creation of water Resources	195.00	69.00
3	Leh	Const. of F.C	0.00	0.00
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	164.00	164.00

		Const. of F.D	75.00	75.00
		Creation of water Resources	40.00	40.00
	Total	Const. of F.C	1090.88	683.79
		Const. of F.D	893.40	566.00
		Creation of water Resources	389	175.00

Financial Allocations & Achievements during 2010-11

S.No.	Name of Sub-Division	Name of Activity	Allocation	Expenditure (Rs. in lacs)
1	Budgam	Const. of F.C	71.97	71.97
		Const. of F.D	2.75	2.75
		Creation of water Resources	13.28	12.98
2	Pulwama	Const. of F.C	30.65	30.65
		Const. of F.D	11.80	11.80
		Creation of water Resources	15.55	15.55
3	Leh	Const. of F.C	0.00	0.00
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	15.50	15.50
		Const. of F.D	0.00	0.00
		Creation of water Resources	6.50	6.50
	Total	Const. of F.C	118.12	118.12
		Const. of F.D	14.55	14.55
		Creation of water Resources	35.33	35.03
		Total:-	168.00	167.70

During 2011-12, an amount of **Rs.133.70 lacs** stands expanded upto ending March, 2012 under Stream - I (RKVY) out of approved allocation of **Rs. 133.70 lacs** and **472.94 hacters** have been achieved out of approved target of **472.94 hacters**. The detail is given hereunder:-

An additional amount to the tune of **Rs.27.00 lacs** was released, which stands expanded upto ending March, 2012 under Stream - I (RKVY) out of approved allocation of **Rs. 27.00 lacs** and **99.97 hacters** have been achieved out of approved target of **99.97 hacters**. The detail is given hereunder:-

Physical Targets & Achievements during 2011-12

S.No.	Name of Sub-Division	Name of Activity	Target	Achievement
1	Budgam	Const. of F.C	64.72	64.72
		Const. of F.D	0.00	0.00
		Creation of water Resources	8.00	8.00

2	Pulwama	Const. of F.C	15.00	15.00
		Const. of F.D	0.00	0.00
		Creation of water Resources	24.00	24.00
3	Leh	Const. of F.C	0.00	0.00
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	20.25	20.25
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	99.97	99.97
		Const. of F.D	0.00	0.00
		Creation of water Resources	32.00	32.00

➤ **Financial Allocations & Achievements during 2011-12**

S.No.	Name of Sub-Division	Name of Activity	Allocation	Expenditure (Rs. in lacs)
1	Budgam	Const. of F.C	12.82	12.82
		Const. of F.D	0.00	0.00
		Creation of water Resources	1.80	1.80
2	Pulwama	Const. of F.C	2.97	2.97
		Const. of F.D	0.00	0.00
		Creation of water Resources	5.40	5.40
3	Leh	Const. of F.C	0.00	0.00
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	4.01	4.01
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	19.80	19.80
		Const. of F.D	0.00	0.00
		Creation of water Resources	7.20	7.20
		Total:-	27.00	27.00

Total Physical targets/ achievements and Financial allocation/expenditure during 2011-12 is given hereunder:-

Physical Targets & Achievements during 2011-12

S.No.	Name of Sub-Division	Name of Activity	Target	Achievement
-------	----------------------	------------------	--------	-------------

1	Budgam	Const. of F.C	232.00	232.00
		Const. of F.D	0.00	0.00
		Creation of water Resources	146.00	146.00
2	Pulwama	Const. of F.C	184.11	184.11
		Const. of F.D	0.00	0.00
		Creation of water Resources	32.00	32.00
3	Leh	Const. of F.C	17.55	17.55
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	39.28	39.28
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	472.94	472.94
		Const. of F.D	0.00	0.00
		Creation of water Resources	178.00	178.00

➤ **Financial Allocations & Achievements during 2011-12**

S.No.	Name of Sub-Division	Name of Activity	Allocation	Expenditure (Rs. in lacs)
1	Budgam	Const. of F.C	45.936	45.936
		Const. of F.D	0.00	0.00
		Creation of water Resources	32.85	32.85
2	Pulwama	Const. of F.C	36.454	36.454
		Const. of F.D	0.00	0.00
		Creation of water Resources	7.20	7.20
3	Leh	Const. of F.C	3.48	3.48
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	7.78	7.78
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	93.65	93.65
		Const. of F.D	0.00	0.00
		Creation of water Resources	40.05	40.05
		Total:-	133.70	133.70

Total Physical Targets & Achievements during 2011-12

S.No.	Name of Sub-Division	Name of Activity	Target	Achievement
1	Budgam	Const. of F.C	296.72	296.72
		Const. of F.D	0.00	0.00
		Creation of water Resources	154.00	154.00
2	Pulwama	Const. of F.C	199.11	199.11
		Const. of F.D	0.00	0.00
		Creation of water Resources	56.00	56.00
3	Leh	Const. of F.C	17.55	17.55
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	59.53	59.53
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	572.91	572.91
		Const. of F.D	0.00	0.00
		Creation of water Resources	210.00	210.00

➤ **Total Financial Allocations & Achievements during 2011-12**

S.No.	Name of Sub-Division	Name of Activity	Allocation	Expenditure (Rs. in lacs)
1	Budgam	Const. of F.C	58.756	58.756
		Const. of F.D	0.00	0.00
		Creation of water Resources	34.65	34.65
2	Pulwama	Const. of F.C	39.424	39.424
		Const. of F.D	0.00	0.00
		Creation of water Resources	12.60	12.60
3	Leh	Const. of F.C	3.48	3.48
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	11.79	11.79
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	113.45	113.45
		Const. of F.D	0.00	0.00
		Creation of water Resources	47.25	47.25
		Total:-	160.70	160.70

Total Physical Targets & Achievements during 2012-13

S.No.	Name of Sub-Division	Name of Activity	Target	Achievement
1	Budgam	Const. of F.C	215	215
		Const. of F.D	0.00	0.00
		Creation of water Resources	63	63
2	Pulwama	Const. of F.C	285	97.075
		Const. of F.D	0.00	0.00
		Creation of water Resources	57	22
3	Leh	Const. of F.C	15	15
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	15.30	15.30
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	530.30	342.375
		Const. of F.D	0.00	0.00
		Creation of water Resources	120	85

➤ **Total Financial Allocations & Achievements during 2012-13**

S.No.	Name of Sub-Division	Name of Activity	Allocation	Expenditure (Rs. in lacs)
1	Budgam	Const. of F.C	42.57	42.57
		Const. of F.D	0.00	0.00
		Creation of water Resources	13.42	13.42
2	Pulwama	Const. of F.C	23.662	19.221
		Const. of F.D	0.00	0.00
		Creation of water Resources	5.339	4.950
3	Leh	Const. of F.C	2.97	2.97
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
4	Kargil	Const. of F.C	3.029	3.029
		Const. of F.D	0.00	0.00
		Creation of water Resources	0.00	0.00
	Total	Const. of F.C	72.231	62.79
		Const. of F.D	0.00	0.00
		Creation of water Resources	18.769	18.38
		Total:-	91.00	86.17