

Government of Jammu & Kashmir .
DIRECTORATE OF COMMAND AREA DEVELOPMENT
KASHMIR.

Subject;- Revalidation of unspent Balance of 2014-15 under centrally sponsored schemes "Command Area Development and Water Management Programme "

Reference ; - Govr . order No;- 218 – Agri- of 2015 dated;- 30-07-2015 , issued of Agriculture Production Deptt. under endorsement No;- Agri /PC-91-/2014-15 dated;- 30-07-2015.

O R D E R No ;-
Dated;-

69 /
30-07-2015

CADK of 2015
07-2015.

Sanction is hereby accorded to the revalidation of an amount of Rs 464.54 lakhs (**Rupees four hundred , sixty four lakhs and fifty four thousands only**) under the Centrally Sponsored Scheme "**Command Area Development and Water Management Programme (CADWM) a component of Accelerated Irrigation Benefit Programme (AIBP)**, and placement at the disposal of Assistant Soil Conservation Officer CAD Sub Division Budgam for its **utilization during 2015-16 for the approved components / activities as per break up listed in the Annexure of this order** ;-

The release is subject to fulfilment of the following conditions:-

1. The DDO shall ensure that there is no overlapping in adopting of works/incurred of expenditure under the scheme from any other Central/State Scheme to ensure financial discipline.
2. Physical and Financial progress reports be furnished to this Directorate for submission to Agriculture Production Department regularly on monthly basis. The DDO shall furnish Utilization Certificate of funds released as early as possible.
3. The Drawing and Disbursing Officer shall ensure that funds are utilized as per prescribed guidelines in vogue and the expenditure is regulated strictly as per the codal procedure and DDO will vouchsafe the utilization. The funds under CSS scheme releases are utilized in proportion to the funds utilized for the works out of State resources.
4. The DDO shall release the funds to Command Areas , Distributary-wise for each project for the completion of OFD works to ensure optimum use of the water resources.
5. The guidelines /instructions laid down by the Ministry of Water Resource are adhered to during the implementation of programme and works executed are physically verified in respect of works executed and quality of works.
6. No diversion/re-appropriation & no cost overrun is allowed without the appraisal of competent authority in any case.
7. The funds authorized shall be available for committed items of expenditure and schemes / works, which were under execution.
8. The funds shall be utilized only on the approved components for which these are originally sanctioned as per the approved Type, Design, and Specification.
9. Drawing and Disbursing Officer shall not execute any work without accord of Administrative Approval from the Competent Authority.
10. The DDO shall ensure that the State Matching Share as approved /agreed to in the MoU is being utilized to ensure completion of the project in the stipulated time line.

11. The expenditure shall be incurred after observing all codal formalities & financial norms prescribed under the scheme.
12. The DDO shall ensure the contribution of beneficiary /farmers share as per the approved norms in the OFD works and contribution of WUA's as per the guidelines of the scheme and the area to be covered under the project shall be photographed before and after execution of work.
13. The DDO shall submit the utilization certificate as early as possible for onward submission to finance department .

The expenditure on this account shall be debited to appropriate Head of Command Area Development Programme (CSS) Plan as per following details;-

i. Demand No.	12
ii. Major Head	4705-Capital Outlay on Command Area Development
iii. Sub Major Head	00
iv. Minor Head	602- CAD Kashmir
v. Group Head	0031- Centrally Sponsored Scheme(CSS)
vi. Sub Head	0116-DCADK

Director
Command Area Development
Kashmir.

No: CADK/Plg-125(A)/Central Release /2015-16/ 337-40
Dated: - 30 -07-2015

Copy to the:-

1. Commissioner/ Secretary to Govt., Agriculture Production Deptt. Civil Sectt. ~~Sectt.~~ for favour of Information.
2. District Treasury Officer, Budgam for information.
3. Assistant Soil Conservation Officer, CAD, Sub-Division Budgam for information and n/action.
4. All members of works committee for favour of information.
5. Master file /Order file.